

## 2002-2003 Profile of Rapid City Area School District 51-4

300 6th St., Rapid City, SD 57701-2724



Home County: Pennington

Area in Square Miles: 419

2002 K-12 Fall Enrollment: 13,510

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$33,891,970	\$10,093,868	\$4,767,708	\$1,003,114
County	\$1,434,000	\$9,296	\$4,359	\$930
State	\$22,501,941	\$0	\$4,322,435	\$0
Federal	\$6,472,780	\$0	\$1,880,215	\$0
<b>Total</b>	<b>\$64,300,690</b>	<b>\$10,103,164</b>	<b>\$10,974,718</b>	<b>\$1,004,043</b>

### State Aid

General Aid	\$20,805,364
Special Education	\$4,322,435
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$25,127,799</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$110,948
IDEA Part B	\$1,731,245
<b>Total</b>	<b>\$1,842,193</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$38,229,069	\$1,306,381	\$6,801,865	\$0
PK Instruction	\$8,546	\$1,939	\$692,107	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$6,630,480	\$805,533	\$2,809,143	\$0
Administration Services	\$5,592,559	\$35,507	\$329,332	\$0
Transportation Services	\$487,844	\$0	\$712,446	\$0
Other Support Services	\$10,292,762	\$4,859,871	\$42,423	\$0
Community Services	\$51,746	\$47,499	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$605,025
Debt Service	\$0	\$2,728,010	\$0	\$0
Co-Curricular	\$2,379,279	\$12,260	\$0	\$0
<b>Total Expenditures</b>	<b>\$63,672,285</b>	<b>\$9,797,000</b>	<b>\$11,387,316</b>	<b>\$605,025</b>

### Ending Fund Balance

General	\$6,348,851
Capital Outlay	\$4,846,863
Special Education	\$931,785
Pension	\$699,194

### Cost per ADM

General Fund Only	\$4,877
Educational Funds*	\$5,732

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$3,310,354	\$3,329,480

### 2002 Taxable Valuations

Agricultural	\$23,361,162
Owner Occupied	\$1,928,824,652
Non-Ag Z	\$11,368,746
Other Non-Ag/Utilities	\$1,528,464,640
<b>Total</b>	<b>\$3,492,019,200</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	127
Mental Retardation	116
Hearing Impaired	8
Learning Disabled	587
Multiple Disabilities	63
Orthopedic Impairment	7
Visually Impaired	8
Deaf	4
Speech/Language	451
Other Health Impaired	176
Autism	24
Traumatic Brain Injury	6
Developmental Delay	92
<b>Total</b>	<b>1,669</b>

### Special Education Placement Categories

Home	6
Residential Facility	0
Separate School	0
Regular Classroom	852
Self-Contained Classroom	206
24 Hour Program	5
Early Childhood Setting	99
Early Childhood Special Ed Setting	74
PT Early Child/ PT Early Child SE	65
Resource Room	360
Day Program	0
Home / Hospital Program	2
<b>Total</b>	<b>1,669</b>

### Student Data

PK-12 Enrollment	13,612
Open Enrolled Students Rec'd	317
District Dropout Rate	2.0%
% Eligible for Free/Red. Lunch	29.7%
% Special Needs Students	12.3%
Students Transported	2,110
Student to Staff Ratio	16.9
District Attendance Rate	94.3%
Number of Graduates	787

### Teaching Staff Data

Average Teacher Salary	\$36,242
Experience Adjusted Salar	\$30,398
Avg Years of Experience	14.2
% with Advanced Degrees	29.1%
Certified Instructional Staff	803.6
Classroom Staff	3.0

### ADM Data

ADM of Tuitioned Out Paid	6.663
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1,531.058
General State Aid Adj. ADM	13,052.210

### Enrollment

	ADA	ADM
K-8	8,548.645	8,983.623
9-12	3,739.089	4,046.783
<b>Total</b>	<b>12,287.734</b>	<b>13,030.406</b>

### American College Test (ACT)

English	21.4
Math	22.4
Reading	22.7
Science	22.2
Composite Score	22.3
Number Tested	596

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	52	30	63	41	57	28	56	25	64	21	64	30	70	26
Science	57	42	66	50	67	44	62	30	61	27	67	39	72	30
Social Science	48	31	67	50	72	48	61	28	63	29	66	35	66	35
Language Arts	53	30	48	28	60	30	60	33	61	24	58	24	57	16
Reading	53	26	61	36	61	23	54	18	58	20	61	24	74	25
Complete Battery	52	31	61	40	62	33	57	26	61	24	63	30	68	26
Number Tested	923	149	962	135	975	117	970	100	1,023	88	1,071	104	830	48

*No assessment data are reported when less than ten students were tested.*

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	31%	16%
Grade 9	60%	29%